



ORDINANCE NO. 26-010

AN ORDINANCE AMENDING THE FISCAL YEAR 2026 BUDGET OF FUNDS AND ACCOUNTS ENDING JUNE 30, 2026, FOR THE TOWN OF BRIAN HEAD, UTAH.

WHEREAS, the Town Council determined a budget adjustment was needed in for a final budget ending June 30, 2026; and,

WHEREAS, in accordance with the Uniform Fiscal Procedures Act for Utah Towns, Brian Head Town, Utah, has amended its budget for the fiscal year ending June 30, 2026; and

WHEREAS, in accordance with Utah State law, a public hearing was held on June 9, 2026, on the amended budget and no public comments were received relating thereto, and;

WHEREAS, the Town Council determined an adjustment was needed for the purpose of unforeseen expenditures that have taken place since the adoption of the fiscal year 2026 Town Budget, and;

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF BRIAN HEAD, STATE OF UTAH:

ADOPTION: The Fiscal Year 2026 budget hereby be amended, including all funds and accounts listed below:

General Fund (10)

Revenue

- 3312 - Public Safety Fed Grant: +\$ 60,965 - to account for the grant received
- 3314 - Public Safety State Grant: +\$ 3,255 - to account for the grant received

Expenses

- 4140.245 - Admin - Bank Charges: +\$3,550 - to account for credit card fees for collected payments.
- 4210.451 - Police - EMT Supplies: +\$3,255 - to account for supplies purchased with PS grants funds (see revenue adjustment).
- 4220.250 - Fire - Equipment - Supplies & Maintenance: +\$60,965- to account for the purchase of monitors funded by grant (see revenue adjustment).
- 4890 - Budgeted Increase in Fund Balance: -\$3,550 - reduced amount sent to fund balance to cover bank charges increase.



Capital Projects (46)

One-time expenses from FY2026 Budget:

46.4210.250

- Suppressors - \$7,200
- New Treadmill in PS Gym - \$3,500
- Thermal Imaging Binos - \$4,000
- Sniper Rifle - \$4,500
- EMS Tablets - \$1,700

46.4100.250

- Elected Officials Board - \$4,500

46.4410.250

- Transportation Utility Fee Study - \$20,000 (\$7,500 hit in FY2025)

46.4410.700

- Drainage Improvement on Steam Engine - \$2,500

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One-time Expenses from the FY 2025 Budget Document

46.4210.250

- Thermal Imaging Binos - \$4,500
- Life Flight Landing Zone Engineering - \$30,000
- Skedco rescue sled - \$950
- AED public spaces - \$1,800

46.4220.250

- Ladder Truck Generator - \$2,900
- Paint Rescue Truck - \$10,000
- Flammable materials cabinet - \$2,600
- Laminated glass cutter - \$600

46.4410.700

- Guardrail on Steam Engine/Shady Dell - \$40,000 (offset 50% by Aspen Meadows contribution)

46.4100.250

- Unallocated Remainder - \$221,972

PASSED AND ADOPTED BY THE TOWN COUNCIL OF BRIAN HEAD on this 23rd day of June 2026

TOWN COUNCIL VOTE:

Mayor Clayton Calloway	Yes
Council Member Larry Freeberg	Yes
Council Member Logan Cruz	Yes
Council Member Duane Nyen	Yes
Council Member Martin Tidwell	Yes



BRIAN HEAD

BRIAN HEAD TOWN

By:


Clayton Calloway, Mayor

ATTEST:


Nancy Leigh, Town Clerk



CERTIFICATE OF PASSAGE AND POSTING

I hereby certify that the above Ordinance is a true and accurate copy, including all attachments, of the Ordinance passed by the Town Council on the 28th day of October 2025 and have posted a complete copy of the ordinance on the Utah Public Meeting Notice Website and the Town's website as per UCA § 63G-30-102.

Nancy Leigh, Town Clerk

