



Brian Head Town

ORDINANCE NO. 22-006

AN ORDINANCE AMENDING THE FISCAL YEAR 2022 BUDGET OF FUNDS AND ACCOUNTS ENDING JUNE 30, 2022, FOR THE TOWN OF BRIAN HEAD, UTAH.

WHEREAS, in accordance with the Uniform Fiscal Procedures Act for Utah Towns, Brian Head Town, Utah, has adopted its budget for the fiscal year ending June 30, 2022; and

WHEREAS, in accordance with Utah State law, a public hearing was held on June 28, 2022 giving at least seven (7) days' notice on the amended budget and allowing the public to comment on the proposed amended budget relating thereto, and;

WHEREAS, the Town Council determined an amendment was needed for the purpose of identifying unanticipated revenues and expenditures to close out the fiscal year 2022 Town budget.

NOW THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF BRIAN HEAD, STATE OF UTAH:

ADOPTION: The Fiscal Year 2022 budget is hereby be amended, including all funds and accounts as listed below:

Brian Head Town: General Fund – 10

Revenue

- **10.3151** – Resort Tax: Increase by \$102,700. The budget is still well below the actual collection of Resort Tax this year.
- **10.3422** – Retail Fuel: Increased by \$5,000 to account for increased revenue from fuel sales and cover the expenses of buy the additional fuel in the Retail Fuel Department.

Expense

- **10.4140.255** – Admin - Fuel: Increased by \$1,200 to account for inflated fuel costs.
- **10.4660.612** – Marketing & Events – Advertising: Increased by \$22k to account for additional marketing coop-payment, we paid for an extra one from the prior year because of the proximity to the year-end.

- **10.4640.260** – Retail Fuel – Retail Fuel: Increased by \$20k to account for additional fuel purchased to meet the demand.
- **10.4210.255** – Police – Fuel: Increased by \$12k to account for inflated fuel costs.
- **10.4220.255** – Fire – Fuel: Increased by \$2,500 to account for inflated fuel costs.
- **10.4410.420** – Streets – Road Maintenance/Improvements: Increased by \$15k to account for power conduit on Trail Road project.
- **10.4440.255** – Shop – Fuel: Increased by \$35k to account for inflated fuel costs.

CBME SAA Fund – 16

This a new fund created to manage the finances for the Cedar Breaks Mountain Estates Special Assessment Areas (SAA) projects: Falcon Court, Trail Road, & Scenic Drive. See the attached report for the details.

SEM SID Fund – 18

Revenue

- **18.3685** – SEM SID Assessment Revenue: Increased by \$75k to account for assessments received this year for the SEM Phase 1C SAA project area.
- **18.3610** – Interest Revenue: Increased by \$1,400.
- **18.3890** – Fund Balance Appropriated: Increased by \$181,600 to bring forward assessments received last year needed to pay from project area construction costs.

Expense

- **18.4400.310** – Professional & Technical Services: Increased to \$94k to account for SEM Phase 1C SAA project area legal and engineering costs.
- **18.4400.421** – Road Construction: Increased to \$157k to account for SEM Phase 1C SAA project area construction costs.
- **18.4400.610** – Miscellaneous Expense: Increased to \$7k to account for SEM Phase 1C SAA project area expenses.

Sewer Fund – 52

Operating Expense

- **52.4752.310** – Professional & Technical Services: Increased by \$14,800 to account for additional sewer line camera inspections in preparation for Canyon Trunk Line Project.

PASSED AND ADOPTED BY THE TOWN COUNCIL OF BRIAN HEAD on this
28th day of June 2022

TOWN COUNCIL VOTE:

Mayor Clayton Calloway	Aye
Council Member Larry Freeberg	Aye
Council Member Kelly Marshall	Aye
Council Member Dennis VanNostran	Aye
Council Member Martin Tidwell	Aye

BRIAN HEAD TOWN

By: _____

Mayor Clayton Calloway

ATTEST:

Nancy Leigh, Town Clerk



CERTIFICATE OF PASSAGE AND POSTING

I hereby certify that the above Ordinance is a true and accurate copy, including all attachments, of the Ordinance passed by the Town Council on the 28th day of June 2022, and have posted a complete copy of the ordinance in three conspicuous places within the Town of Brian Head, to-wit: Town Hall, Post Office and the Mall.

Nancy Leigh, Town Clerk

